

Dear All,

SCHOOLS' FORUM - THURSDAY, 25TH JANUARY, 2024

I am now able to enclose, for consideration at next Thursday, 25th January, 2024 meeting of the Schools' Forum, the following reports that were unavailable when the agenda was printed.

Agenda No Item

- 8 **Dedicated Schools Grant and School Funding 2024 - 2025 (Pages 1 - 12)**
 [To endorse the proposals for the national funding formula and DSG settlements.]

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City of Wolverhampton Council

SCHOOLS' FORUM

Date	25 January 2024
Report title	Dedicated Schools Grant and School Funding 2024-2025
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Summary

This report considers the indicative Dedicated Schools Grant (DSG) settlement for 2024-2025 and the proposed local funding formula for the Schools block in Wolverhampton.

Decision

Members of the Schools' Forum are asked to:

1. Note the indicative DSG settlement for 2024-2025.
2. Endorse and recommend to Cabinet the agreed local funding formula option (which uses the same factors as the National Funding formula (NFF)). The results of a consultation with all mainstream schools in Wolverhampton on their preferred option will be presented at the meeting.
3. Note the resulting growth fund and budget allocations to schools in Wolverhampton.
4. Agree the proposed rates for de-delegation from maintained schools for 2024-2025.
5. Agree the proposed rates for maintained schools' contribution to Education Functions and School Improvement for 2024-2025.
6. Note that Schools' Forum will receive further reports in February 2024 detailing the breakdown of High Needs, Early Years and Central Services Blocks budgets along with a Schools block report detailing final school budget shares.

1.0 Background

- 1.1 As discussed at the December 2023 meeting of Schools' Forum, it will remain the duty of Local Authorities in 2024-2025 to set a local funding formula, in consultation with their Schools' Forum, to determine the allocation of funding from the Schools Block of the DSG to schools in the City.
- 1.2 As part of the annual process for determining school budget shares, the Council is required to enter the agreed local funding arrangements into the Authority Proforma Tool (APT) and submit this to the Education and Skills Funding Agency (ESFA). The ESFA will then check that the local formula is appropriate. The Council is also required to obtain Member approval of the local funding arrangements in February 2024, enabling it to notify Schools of their final budget share by the time of the 29 February 2024 Schools' Forum meeting. This means that the school level allocations detailed within this paper remain indicative until final approved is received.

2.0 DSG Allocation 2024-2025

- 2.1 On 19 December 2023, the Department for Education announced the Local Authority's indicative DSG allocation for 2024-2025. The City of Wolverhampton's initial allocation was announced as £352.3 million as set out in the following blocks:

2024-2025 Indicative DSG Settlement	2023-2024 £m	2024-2025 Indicative £m	% Change
Schools Block (not including supplementary funding)	253.6	271.3	7%
High Needs Block	48.4	50.4	4%
Central Services Block	2.0	2.0	0%
Early Years Block	19.8	28.6	44%
TOTAL	323.8	352.3	3%

- 2.2 In addition to the DSG allocations above, Schools will continue to receive the Teachers Pay additional grant, announced in July 2023, as a separate grant in 2024-2025. The schools supplementary grant will not continue as a separate grant in 2024-2025 and the ESFA has built this funding into baselines for the NFF.
- 2.3 Schools' Forum will receive reports at the 29 February 2024 meeting detailing the budgets for High Needs, Central Services and Early Years Blocks as well as the approved Schools Block budget.

3.0 Schools Block Funding

3.1 The Schools Block Funding of £271.3 million in 2024-2025 is made up of the following elements:

Area of Funding	Total (£m)
Primary and secondary per pupil funding	263.4
Premises Factors (Rates and PFI)	6.3
Growth Factor	1.6
TOTAL ALLOCATION	271.3

4.0 Formula Funding and Preparation of Individual Schools' Budgets for 2024-2025

4.1 At its meeting of 5 December 2019, Schools Forum agreed to adopt all NFF rates as part of its local formula for 2020-2021 and has continued to do so in subsequent years. The factors are updated each year by the ESFA. In December it was agreed with Schools' Forum to maintain the mirroring of NFF factors in the local funding formula for 2024-2025. It was noted however that this may not be affordable with the maximum allowable MFG of 0.5% or without a cap on gains.

4.2 The area allocation received by the Council is based on the number of students on roll in the October census and includes an element for growth which is used to pay for schools taking on new classes which were not on the October census. The December paper highlighted that in recent years the element for growth has been used to fund the NFF allocations to schools. However, in 2023-2024 there has been an increase in demand for the growth fund and there is an anticipated in year budget deficit of £350,000.

4.3 The funding allocation includes an element for growth of £1.5 million and the Council requires a 2024-2025 growth fund of £1.3 million. In addition to this, there are costs related to the new Free school in Wednesfield and the expanded age range at Thomas Telford UTC, costing in total £660,000.

4.4 The ESFA regulations include a mechanism known as the Minimum Funding guarantee (MFG). In 2024-2025 this needs to be between 0% and 0.5% and relates to pupil led funding on a per pupil basis. If set at the maximum of 0.5%, all schools will receive a minimum increase of 0.5% for pupil led funding on a per pupil basis, even if this takes them above NFF levels. A 0.5% MFG would cost an additional £606,000 in 2024-2025.

4.5 This means that to set a local funding formula using full NFF factors, with maximum MFG of 0.5% and no cap on gains, would cost £271.9 million, which is £615,000 more than the total allocation. The ESFA regulations state that in such a situation, the MFG can be adjusted or a cap on gains introduced. The Council has therefore prepared two options detailed below.

5.0 Options for consideration

5.1 **Option 1:** The first option is to reduce the MFG to 0%. This will mean that every school will receive at least the same amount of funding for pupil-led factors per pupil as received in 2023-2024 (the modelling tool includes the additional schools grant for 2023-2024 in determining the 2023-2024 baseline). This measure would also require a gains cap of 2.57%, meaning that the maximum per pupil increase on pupil-led factors that a school can receive is 2.57%.

This would result in 36 (out of 92 schools) receiving a reduction in their funding, with an average reduction of 0.7% of their overall Budget and a maximum of 2%.

5.2 **Option 2:** The second option is as above but the MFG would be set at the maximum of 0.5% and a gains cap of 2.41%. This would result in a reduction to 33 schools with an average reduction of 0.8% and a maximum reduction of 2.2%.

5.3 The individual school budgets of each option are shown in appendix 2.

5.4 Appendix 1 shows the funding factors included in the proposed 2024-2025 local factors and 2023-2024 rates for comparison. A list of schools and their forecast budget share under the proposed options for the local funding formula are shown in Appendix 2.

6.0 Recommended Option

6.1 The recommended option for the City of Wolverhampton is Option 1. This option means that the schools currently funded above NFF levels will move closer to NFF whilst still not receiving a reduction to pupil led factors on a per pupil basis. It will also minimise the required cap on school gains due to NFF factors.

7.0 Education Functions

7.1 Where local authorities continue to provide additional services for maintained schools, which were formerly funded through the Education Services Grant, these services are now expected to be funded from school budget shares, with the agreement of maintained school members of the Schools' Forum.

7.2 In 2023-2024 the agreed rate of Education Functions contribution for mainstream schools was £32.71. For 2024-2025 the proposed rate is £33.69 which is an increase of 3% based on the forecast pay award for 2024-2025.

7.3 Differential rates have historically been applied for special schools and PRUs and are calculated on a per place basis. The current agreed multipliers are 3.75 for PRUs and 4.25 for special schools.

8.0 School Improvement

8.1 The ESFA announced in January 2022 that they would proceed with reducing the local authority school improvement monitoring and brokering grant by 50% for the financial year 2022 to 2023, prior to full removal in the financial year 2023-2024. The Council was receiving in the region of £160,000 per annum from this grant and applying this to the schools' improvement service. The grant's purpose was to fund a service that is able to monitor the performance of maintained schools, broker school improvement provision, and exercise their statutory intervention powers.

8.2 The latest ESFA Schools operational guide states that local authorities are now able to deduct funding from maintained school budgets to support the costs of core schools improvement service.

8.3 As part of the 2022-2023 budget setting process it was agreed at Schools' forum that schools would fund the 50% 'lost' grant in 2022-2023, via an additional charge of £5.04 per pupil for maintained mainstream schools (with relevant multipliers for Special Schools and PRUs as detailed above). This continued into 2023-2024 and the proposal is to increase this contribution in line with the forecast pay award of 3% to £5.19 per pupil.

8.4 The forecast cost of the current Educational excellence team in 2024-2025 and funding is shown below.

£	
Total controllable Cost of School improvement service	657,000
Funded by Council budgets	(589,000)
Funded by De-delegation	(68,000)

8.5 In the event that the continuation of funding is not approved by Schools' Forum, this would result in a reduction of capacity in the Educational Excellence team. This would impact on the service responding to school enquiries and requests in the current way and reduce the number of school and subject reviews.

9.0 De-delegation

9.1 The Local Authority continue to offer a de-delegation option for the provision of services to maintained primary and secondary schools. As in previous years, special schools, nursery schools, PRUs and academies will need to enter into Service Level Agreement (SLA) arrangements to secure these services.

9.2 The only currently de-delegated service is for Under-performing Ethnic Minority Groups. Wolverhampton Citizenship, Language and Learning (CLL) Service supports schools/academies in Wolverhampton before, during, and after the admittance of a newly arrived pupil, for whom English is an additional language and also supports pupils from traditionally under achieving ethnic groups.

9.3 The cost of providing the CLL service in 2024-2025 will be £230,000 and the de-delegation funding is topped up by Academy SLAs and Maintained school upgrades. Due to increased costs related to corporate salary increases it is proposed that the cost per pupil is increased by the Authority's budget setting rate for salaries inflation rate of 3.0% to £10.15.

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City of Wolverhampton National Funding Formula factors for 2024-2025

Funding Factor			National Funding Formula 2023-2024	CWC recommended rates 2023-2024 (with Area Cost Adjustments)	National Funding Formula 2024-2025	CWC recommended rates 2024-2025 (with Area Cost Adjustments)	Increase in factor %
Basic entitlement	Age-Weighted Pupil Unit (AWPU)	Primary	3,394.00	3,405.47	3,562.00	3,574.50	5.0%
		Secondary: KS3	4,785.00	4,801.17	5,022.00	5,039.63	5.0%
		Secondary: KS4	5,393.00	5,411.23	5,661.00	5,680.87	5.0%
Needs Led Factors							
Deprivation Through a combination of FSM and IDACI Bands	Free School Meals	Primary FSM	480.00	481.62	490.00	491.72	2.1%
		Secondary FSM	480.00	481.62	490.00	491.72	2.1%
	Ever6 FSM:	Primary	705.00	707.38	820.00	822.88	16.3%
		Secondary	1,030.00	1,033.48	1,200.00	1,204.21	16.5%
	IDACI Band F	Primary	230.00	230.78	235.00	235.82	2.2%
		Secondary	335.00	336.13	340.00	341.19	1.5%
	IDACI Band E	Primary	280.00	280.95	285.00	286.00	1.8%
		Secondary	445.00	446.50	450.00	451.58	1.1%
	IDACI Band D	Primary	440.00	441.49	445.00	446.56	1.1%
		Secondary	620.00	622.10	630.00	632.21	1.6%
	IDACI Band C	Primary	480.00	481.62	485.00	486.70	1.1%
		Secondary	680.00	682.30	690.00	692.42	1.5%
	IDACI Band B	Primary	510.00	511.72	515.00	516.81	1.0%
		Secondary	730.00	732.47	740.00	742.60	1.4%
	IDACI Band A	Primary	670.00	672.26	680.00	682.39	1.5%

Funding Factor			National Funding Formula 2023-2024	CWC recommended rates 2023-2024 (with Area Cost Adjustments)	National Funding Formula 2024-2025	CWC recommended rates 2024-2025 (with Area Cost Adjustments)	Increase in factor %
		Secondary	930.00	933.14	945.00	948.32	1.6%
Low Prior Attainment		Primary	1,155.00	1,158.90	1,170.00	1,174.11	1.3%
		Secondary	1,750.00	1,755.92	1,775.00	1,781.23	1.4%
English As an Additional Language (EAL)	Pupils with a first language other than English attract funding for up to 3 years	Primary	580.00	581.96	590.00	592.07	1.7%
		Secondary	1,565.00	1,570.29	1,585.00	1,590.56	1.3%
Pupil Mobility	Counts pupils entering a school during the last 3 academic years but did not start in August or September)	Primary	945.00	948.19	960.00	963.37	1.6%
		Secondary	1,360.00	1,364.60	1,380.00	1,384.84	1.5%
School/ Premises Led Factors							
Lump Sum		Primary	128,000.00	128,432.64	134,400.00	134,871.74	5.0%
		Secondary	128,000.00	128,432.64	134,400.00	134,871.74	5.0%

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School Name	NOR OCT 23	Original before changes 0.5% MFG and no cap - costs £615k too much						Option 1 - 0% MFG and Cap of 2.57%						Option 2 - 0.5% MFG and Cap of 2.41%							
		MFG %	MFG	Total	POST MFG	24-25	Budget less	MFG %	MFG	POST MFG	24-25	Budget less	MFG %	MFG Value	Total	POST MFG	24-25	Budget less			
		change	adjustment	MFG	Budget	NNDR	NNDR	change	adjustment	Total MFG	Budget	NNDR	NNDR	change	adjustment	MFG	Budget	NNDR	NNDR		
Bushbury Hill Primary School	242	3.96%	0.00%	3.96%	1,533,560	47,488	1,486,072	3.96%	-1.4%	2.57%	1,515,515	47,488	1,468,028	-18,045	3.96%	-1.55%	2.41%	1,513,436	47,488	1,465,948	-20,124
Fallings Park Primary School	628	1.47%	0.00%	1.47%	3,509,042	45,983	3,463,059	1.47%	0.0%	1.47%	3,509,042	45,983	3,463,059	-	1.47%	0.00%	1.47%	3,509,042	45,983	3,463,059	-
Whitgreave Primary School	417	-0.40%	0.90%	0.50%	2,403,338	38,353	2,364,985	-0.40%	0.4%	0.00%	2,392,243	38,353	2,353,890	-11,095	-0.40%	0.90%	0.50%	2,403,338	38,353	2,364,985	-
Graiseley Primary School	218	2.32%	0.00%	2.32%	1,316,543	18,937	1,297,606	2.32%	0.0%	2.32%	1,316,543	18,937	1,297,606	-	2.32%	0.00%	2.32%	1,316,543	18,937	1,297,606	-
Rakegate Primary School	416	2.52%	0.00%	2.52%	2,330,380	71,680	2,258,700	2.52%	0.0%	2.52%	2,330,380	71,680	2,258,700	-	2.52%	-0.11%	2.41%	2,328,118	71,680	2,256,438	-2,261
Claregate Primary School	391	2.66%	0.00%	2.66%	2,024,635	38,340	1,986,295	2.66%	-0.1%	2.57%	2,022,994	38,340	1,984,653	-1,642	2.66%	-0.25%	2.41%	2,020,108	38,340	1,981,768	-4,527
Castlecroft Primary School	221	3.10%	0.00%	3.10%	1,143,020	19,336	1,123,684	3.10%	-0.5%	2.57%	1,137,949	19,336	1,118,613	-5,071	3.10%	-0.69%	2.41%	1,136,415	19,336	1,117,078	-6,606
Westacre Infant School	244	0.55%	0.00%	0.55%	1,189,313	16,355	1,172,959	0.55%	0.0%	0.55%	1,189,313	16,355	1,172,959	-	0.55%	0.00%	0.55%	1,189,313	16,355	1,172,959	-
Loxdale Primary School	387	2.55%	0.00%	2.55%	2,180,987	73,891	2,107,096	2.55%	0.0%	2.55%	2,180,987	73,891	2,107,096	-	2.55%	-0.14%	2.41%	2,178,268	73,891	2,104,378	-2,719
Stowlawn Primary School	377	2.56%	0.00%	2.56%	2,219,424	53,741	2,165,683	2.56%	0.0%	2.56%	2,219,424	53,741	2,165,683	-	2.56%	-0.15%	2.41%	2,216,437	53,741	2,162,696	-2,987
Long Knowle Primary School	207	1.74%	0.00%	1.74%	1,194,393	22,811	1,171,582	1.74%	0.0%	1.74%	1,194,393	22,811	1,171,582	-	1.74%	0.00%	1.74%	1,194,393	22,811	1,171,582	-
Wood End Primary School	211	2.12%	0.00%	2.12%	1,190,983	36,090	1,154,893	2.12%	0.0%	2.12%	1,190,983	36,090	1,154,893	-	2.12%	0.00%	2.12%	1,190,983	36,090	1,154,893	-
Stow Heath Primary School	416	1.36%	0.00%	1.36%	2,305,380	31,266	2,274,115	1.36%	0.0%	1.36%	2,305,380	31,266	2,274,115	-	1.36%	0.00%	1.36%	2,305,380	31,266	2,274,115	-
Wilkinson Primary School	419	2.31%	0.00%	2.31%	2,291,377	69,999	2,221,378	2.31%	0.0%	2.31%	2,291,377	69,999	2,221,378	-	2.31%	0.00%	2.31%	2,291,377	69,999	2,221,378	-
Lanesfield Primary School	295	4.91%	0.00%	4.91%	1,697,256	31,259	1,665,997	4.91%	-2.3%	2.57%	1,663,159	31,259	1,631,900	-34,097	4.91%	-2.50%	2.41%	1,660,824	31,259	1,629,565	-36,432
Spring Vale Primary School	391	1.83%	0.00%	1.83%	2,055,343	18,214	2,037,129	1.83%	0.0%	1.83%	2,055,343	18,214	2,037,129	-	1.83%	0.00%	1.83%	2,055,343	18,214	2,037,129	-
Uplands Junior School	375	-0.14%	0.64%	0.50%	1,805,480	29,440	1,776,040	-0.14%	0.1%	0.00%	1,797,315	29,440	1,767,875	-8,165	-0.14%	0.64%	0.50%	1,805,480	29,440	1,776,040	-
Merridale Primary School	208	2.79%	0.00%	2.79%	1,233,008	22,330	1,210,678	2.79%	-0.2%	2.57%	1,230,729	22,330	1,208,399	-2,279	2.79%	-0.38%	2.41%	1,229,055	22,330	1,206,724	-3,954
Eastfield Primary School	414	1.05%	0.00%	1.05%	2,356,333	26,374	2,329,959	1.05%	0.0%	1.05%	2,356,333	26,374	2,329,959	-	1.05%	0.00%	1.05%	2,356,333	26,374	2,329,959	-
Wodensfield Primary School	416	2.35%	0.00%	2.35%	2,249,625	38,656	2,210,969	2.35%	0.0%	2.35%	2,249,625	38,656	2,210,969	-	2.35%	0.00%	2.35%	2,249,625	38,656	2,210,969	-
Dovecotes Primary School	264	2.79%	0.00%	2.79%	1,564,384	31,488	1,532,896	2.79%	-0.2%	2.57%	1,561,455	31,488	1,529,967	-2,930	2.79%	-0.38%	2.41%	1,559,278	31,488	1,527,790	-5,106
West Park Primary School	221	1.92%	0.00%	1.92%	1,343,253	20,709	1,322,545	1.92%	0.0%	1.92%	1,343,253	20,709	1,322,545	-	1.92%	0.00%	1.92%	1,343,253	20,709	1,322,545	-
Bantock Primary School	399	3.78%	0.00%	3.78%	2,491,450	29,952	2,461,498	3.78%	-1.2%	2.57%	2,464,420	29,952	2,434,468	-27,030	3.78%	-1.37%	2.41%	2,460,833	29,952	2,430,881	-30,617
St Andrew's Church of England Primary School	406	0.16%	0.34%	0.50%	2,301,660	29,433	2,272,227	0.16%	0.0%	0.16%	2,294,479	29,433	2,265,046	-7,181	0.16%	0.34%	0.50%	2,301,660	29,433	2,272,227	-
Christ Church (Church of England) Infant and Nursery School	158	5.26%	0.00%	5.26%	853,902	11,190	842,712	5.26%	-2.7%	2.57%	835,788	11,190	824,598	-18,114	5.26%	-2.85%	2.41%	834,712	11,190	823,522	-19,190
Christ Church (Church of England) Junior School	241	3.87%	0.00%	3.87%	1,200,349	16,966	1,183,383	3.87%	-1.3%	2.57%	1,187,272	16,966	1,170,306	-13,077	3.87%	-1.46%	2.41%	1,185,657	16,966	1,168,691	-14,692
Bilston Church of England Primary School	457	1.69%	0.00%	1.69%	2,584,233	43,094	2,541,139	1.69%	0.0%	1.69%	2,584,233	43,094	2,541,139	-	1.69%	0.00%	1.69%	2,584,233	43,094	2,541,139	-
St Luke's Church of England Aided Primary School	428	1.73%	0.00%	1.73%	2,305,571	-	2,305,571	1.73%	0.0%	1.73%	2,305,571	-	2,305,571	-	1.73%	0.00%	1.73%	2,305,571	-	2,305,571	-
Holy Trinity Catholic Primary School	210	0.39%	0.11%	0.50%	1,166,493	-	1,166,493	0.39%	0.0%	0.39%	1,165,401	-	1,165,401	-1,092	0.39%	0.11%	0.50%	1,166,493	-	1,166,493	-
St Paul's Church of England Aided Primary School	209	2.49%	0.00%	2.49%	1,167,392	-	1,167,392	2.49%	0.0%	2.49%	1,167,392	-	1,167,392	-	2.49%	-0.08%	2.41%	1,166,564	-	1,166,564	-828
St Michael's Church of England Aided Primary School	218	1.56%	0.00%	1.56%	1,130,946	-	1,130,946	1.56%	0.0%	1.56%	1,130,946	-	1,130,946	-	1.56%	0.00%	1.56%	1,130,946	-	1,130,946	-
St Matthias School	878	1.42%	0.00%	1.42%	7,392,870	132,605	7,260,265	1.42%	0.0%	1.42%	7,392,870	132,605	7,260,265	-	1.42%	0.00%	1.42%	7,392,870	132,605	7,260,265	-
Colton Hills Community School	961	-0.41%	0.91%	0.50%	7,450,160	130,560	7,319,600	-0.41%	0.4%	0.00%	7,414,415	130,560	7,283,855	-35,745	-0.41%	0.91%	0.50%	7,450,160	130,560	7,319,600	-
Woden Primary School	421	1.43%	0.00%	1.43%	2,384,700	7,325	2,377,375	1.43%	0.0%	1.43%	2,384,700	7,325	2,377,375	-	1.43%	0.00%	1.43%	2,384,700	7,325	2,377,375	-
Nishkam Primary School Wolverhampton	421	1.81%	0.00%	1.81%	2,227,914	1,657	2,226,257	1.81%	0.0%	1.81%	2,227,914	1,657	2,226,257	-	1.81%	0.00%	1.81%	2,227,914	1,657	2,226,257	-
SS. Mary and John's Catholic Primary Academy	205	2.34%	0.00%	2.34%	1,228,241	3,505	1,224,736	2.34%	0.0%	2.34%	1,228,241	3,505	1,224,736	-	2.34%	0.00%	2.34%	1,228,241	3,505	1,224,736	-
St Jude's Church of England Primary Academy	423	1.51%	0.00%	1.51%	2,235,428	13,722	2,221,706	1.51%	0.0%	1.51%	2,235,428	13,722	2,221,706	-	1.51%	0.00%	1.51%	2,235,428	13,722	2,221,706	-
Berrybrook Primary School	203	2.33%	0.00%	2.33%	1,249,097	5,043	1,244,054	2.33%	0.0%	2.33%	1,249,097	5,043	1,244,054	-	2.33%	0.00%	2.33%	1,249,097	5,043	1,244,054	-
Dunstall Hill Primary School	430	2.79%	0.00%	2.79%	2,470,857	4,045	2,466,813	2.79%	-0.2%	2.57%	2,465,848	4,045	2,461,803	-5,009	2.79%	-0.38%	2.41%	2,462,218	4,045	2,458,173	-8,639
Grove Primary Academy	407	2.33%	0.00%	2.33%	2,378,246	7,068	2,371,178	2.33%	0.0%	2.33%	2,378,246	7,068	2,371,178	-	2.33%	0.00%	2.33%	2,378,246	7,068	2,371,178	-
Palmers Cross Primary School	216	1.48%	0.00%	1.48%	1,151,018	3,361	1,147,658	1.48%	0.0%	1.48%	1,151,018	3,361	1,147,658	-	1.48%	0.00%	1.48%	1,151,018	3,361	1,147,658	-
Bushbury Lane Academy	202	2.60%	0.00%	2.60%	1,272,114	3,615	1,268,499	2.60%	0.0%	2.57%	1,271,814	3,615	1,268,198	-301	2.60%	-0.19%	2.41%	1,270,046	3,615	1,266,430	-2,069
Hill Avenue Academy	323	1.46%	0.00%	1.46%	1,753,647	5,145	1,748,503	1.46%	0.0%	1.46%	1,753,647	5,145	1,748,503	-	1.46%	0.00%	1.46%	1,753,647	5,145	1,748,503	-
East Park Academy	619	2.10%	0.00%	2.10%	3,341,322	9,671	3,331,651	2.10%	0.0%	2.10%	3,341,322	9,671	3,331,651	-	2.10%	0.00%	2.10%	3,341,322	9,671	3,331,651	-
Field View Primary School	412	1.93%	0.00%	1.93%	2,384,940	6,554	2,378,387	1.93%	0.0%	1.93%	2,384,940	6,554	2,378,387	-	1.93%	0.00%	1.93%	2,384,940	6,554	2,378,387	-
Villiers Primary School	632	2.77%	0.00%	2.77%	3,296,296	8,397	3,287,900	2.77%	-0.2%	2.57%	3,290,273	8,397	3,281,877	-6,023	2.77%	-0.36%	2.41%	3,285,364	8,397	3,276,968	-10,932
St Alban's Church of England Primary Academy	191	0.73%	0.00%	0.73%	1,074,751	3,086	1,071,665	0.73%	0.0%	0.73%	1,074,751	3,086	1,071,665	-	0.73%	0.00%	0.73%	1,074,751	3,086	1,071,665	-
Deyncourt Primary School	311	2.76%	0.00%	2.76%	1,564,294	4,301	1,559,993	2.76%	-0.2%	2.57%	1,561,672	4,301	1,557,371	-2,622	2.76%	-0.35%	2.41%	1,559,453	4,301	1,555,152	-4,841
Woodfield Primary School	572	3.88%	0.00%	3.88%	2,822,423	9,199	2,813,224	3.88%	-1.3%	2.57%	2,788,570	9,199	2,779,371	-33,853	3.88%	-1.47%	2.41%	2,784,445	9,199	2,775,246	-37,978
Manor Primary School	620	2.30%	0.00%	2.30%	2,956,269	6,554	2,949,715	2.30%	0.0%	2.30%	2,956,269	6,554	2,949,715	-	2.30%	0.00%	2.30%	2,956,269	6,554	2,949,715	-
Parkfield Primary School	205	2.86%	0.00%	2.86%	1,205,471	2,865	1,202,606	2.86%	-0.3%	2.57%	1,202,429	2,865	1,199,564	-3,042	2.86%	-0.45%	2.41%	1,200,768	2,865	1,197,903	-4,702
Goldthorn Park Primary School	395	4.64%	0.00%	4.64%	2,199,157	8,491															

St Martin's Church of England Primary School	212	3.58%	0.00%	3.58%	1,242,061	5,482	1,236,579	3.58%	-1.0%	2.57%	1,231,361	5,482	1,225,878	- 10,701	3.58%	-1.17%	2.41%	1,229,659	5,482	1,224,176	- 12,403
Trinity CofE Primary Academy	611	2.23%	0.00%	2.23%	3,390,564	15,872	3,374,692	2.23%	0.0%	2.23%	3,390,564	15,872	3,374,692	-	2.23%	0.00%	2.23%	3,390,564	15,872	3,374,692	-
Holy Rosary Catholic Primary Academy	210	2.49%	0.00%	2.49%	1,259,679	3,160	1,256,519	2.49%	0.0%	2.49%	1,259,679	3,160	1,256,519	-	2.49%	-0.08%	2.41%	1,258,779	3,160	1,255,618	- 900
St Anthony's Catholic Primary Academy	311	2.33%	0.00%	2.33%	1,591,154	5,005	1,586,149	2.33%	0.0%	2.33%	1,591,154	5,005	1,586,149	-	2.33%	0.00%	2.33%	1,591,154	5,005	1,586,149	-
St Mary's Catholic Primary Academy, Wolverhampton	421	1.10%	0.00%	1.10%	2,247,893	8,091	2,239,802	1.10%	0.0%	1.10%	2,247,893	8,091	2,239,802	-	1.10%	0.00%	1.10%	2,247,893	8,091	2,239,802	-
St Michael's Catholic Primary Academy and Nursery	193	3.94%	0.00%	3.94%	1,023,890	4,787	1,019,103	3.94%	-1.4%	2.57%	1,012,276	4,787	1,007,489	- 11,614	3.94%	-1.53%	2.41%	1,010,915	4,787	1,006,128	- 12,975
Corpus Christi Catholic Primary Academy	187	3.63%	0.00%	3.63%	1,105,712	3,685	1,102,027	3.63%	-1.1%	2.57%	1,095,780	3,685	1,092,096	- 9,932	3.63%	-1.22%	2.41%	1,094,287	3,685	1,090,602	- 11,425
St Teresa's Catholic Primary Academy	166	1.50%	0.00%	1.50%	1,013,257	2,893	1,010,364	1.50%	0.0%	1.50%	1,013,257	2,893	1,010,364	-	1.50%	0.00%	1.50%	1,013,257	2,893	1,010,364	-
SS Peter and Paul Catholic Primary Academy & Nursery	207	1.87%	0.00%	1.87%	1,197,028	3,789	1,193,239	1.87%	0.0%	1.87%	1,197,028	3,789	1,193,239	-	1.87%	0.00%	1.87%	1,197,028	3,789	1,193,239	-
Northwood Park Primary School	579	2.63%	0.00%	2.63%	3,078,929	6,646	3,072,284	2.63%	-0.1%	2.57%	3,077,132	6,646	3,070,487	- 1,797	2.63%	-0.22%	2.41%	3,072,553	6,646	3,065,907	- 6,376
Edward the Elder Primary School	215	2.38%	0.00%	2.38%	1,207,719	7,929	1,199,791	2.38%	0.0%	2.38%	1,207,719	7,929	1,199,791	-	2.38%	0.00%	2.38%	1,207,719	7,929	1,199,791	-
Moseley Park	939	1.31%	0.00%	1.31%	6,867,882	26,034	6,841,848	1.31%	0.0%	1.31%	6,867,882	26,034	6,841,848	-	1.31%	0.00%	1.31%	6,867,882	26,034	6,841,848	-
Wednesfield Academy	966	0.84%	0.00%	0.84%	6,974,707	23,245	6,951,462	0.84%	0.0%	0.84%	6,974,707	23,245	6,951,462	-	0.84%	0.00%	0.84%	6,974,707	23,245	6,951,462	-
The Khalsa Academy Wolverhampton	650	1.69%	0.00%	1.69%	4,652,837	33,792	4,619,045	1.69%	0.0%	1.69%	4,652,837	33,792	4,619,045	-	1.69%	0.00%	1.69%	4,652,837	33,792	4,619,045	-
Moreton School	963	-5.79%	6.29%	0.50%	7,862,968	19,354	7,843,614	-5.79%	5.8%	0.00%	7,824,616	19,354	7,805,263	- 38,352	-5.79%	6.29%	0.50%	7,862,968	19,354	7,843,614	-
Thomas Telford University Technical College	747.92	0.57%	0.00%	0.57%	5,638,675	28,672	5,610,003	0.57%	0.0%	0.57%	5,638,675	28,672	5,610,003	-	0.57%	0.00%	0.57%	5,638,675	28,672	5,610,003	-
Ormiston SWB Academy	1079	1.41%	0.00%	1.41%	8,095,668	44,815	8,050,853	1.41%	0.0%	1.41%	8,095,668	44,815	8,050,853	-	1.41%	0.00%	1.41%	8,095,668	44,815	8,050,853	-
Coppice Performing Arts School	894	2.35%	0.00%	2.35%	6,069,620	30,464	6,039,156	2.35%	0.0%	2.35%	6,069,620	30,464	6,039,156	-	2.35%	0.00%	2.35%	6,069,620	30,464	6,039,156	-
Ormiston NEW Academy	877	0.29%	0.21%	0.50%	6,774,028	30,976	6,743,052	0.29%	0.0%	0.29%	6,760,077	30,976	6,729,101	- 13,952	0.29%	0.21%	0.50%	6,774,028	30,976	6,743,052	-
St Regis Church of England Academy	568	0.51%	0.00%	0.51%	4,482,927	-	4,482,927	0.51%	0.0%	0.51%	4,482,927	-	4,482,927	-	0.51%	0.00%	0.51%	4,482,927	-	4,482,927	-
Smestow Academy	570	2.01%	0.00%	2.01%	4,303,124	45,107	4,258,017	2.01%	0.0%	2.01%	4,303,124	45,107	4,258,017	-	2.01%	0.00%	2.01%	4,303,124	45,107	4,258,017	-
Highfields School	1395	3.05%	0.00%	3.05%	11,513,720	62,278	11,451,441	3.05%	-0.5%	2.57%	11,461,244	62,278	11,398,966	- 52,475	3.05%	-0.64%	2.41%	11,443,673	62,278	11,381,395	- 70,046
Heath Park	1000	2.81%	0.00%	2.81%	8,237,831	23,552	8,214,279	2.81%	-0.2%	2.57%	8,219,171	23,552	8,195,619	- 18,660	2.81%	-0.40%	2.41%	8,206,597	23,552	8,183,045	- 31,234
St Peter's Collegiate Academy	1090	3.54%	0.00%	3.54%	7,387,919	51,665	7,336,254	3.54%	-1.0%	2.57%	7,320,541	51,665	7,268,875	- 67,378	3.54%	-1.13%	2.41%	7,309,412	51,665	7,257,747	- 78,507
St Edmund's Catholic Academy	948	0.74%	0.00%	0.74%	6,612,177	33,536	6,578,641	0.74%	0.0%	0.74%	6,612,177	33,536	6,578,641	-	0.74%	0.00%	0.74%	6,612,177	33,536	6,578,641	-
Our Lady and St Chad Catholic Academy	1043	0.86%	0.00%	0.86%	7,773,951	33,404	7,740,547	0.86%	0.0%	0.86%	7,773,951	33,404	7,740,547	-	0.86%	0.00%	0.86%	7,773,951	33,404	7,740,547	-
Wolverhampton Girls' High School	860	1.42%	0.00%	1.42%	5,180,993	25,293	5,155,700	1.42%	0.0%	1.42%	5,180,993	25,293	5,155,700	-	1.42%	0.00%	1.42%	5,180,993	25,293	5,155,700	-
Aldersley High School	1068	1.47%	0.00%	1.47%	7,525,808	26,624	7,499,184	1.47%	0.0%	1.47%	7,525,808	26,624	7,499,184	-	1.47%	0.00%	1.47%	7,525,808	26,624	7,499,184	-
The Royal School, Wolverhampton	1227	3.17%	0.00%	3.17%	7,137,254	29,440	7,107,814	3.17%	-0.6%	2.57%	7,096,972	29,440	7,067,532	- 40,283	3.17%	-0.76%	2.41%	7,086,157	29,440	7,056,717	- 51,097
Wednesfield Technology Primary School	29.16667	0.00%	0.50%	0.50%	222,945	-	222,945	0.00%	0.0%	0.00%	222,945	-	222,945	-	0.00%	0.50%	0.50%	222,945	-	222,945	-
Springdale Primary School	390	0.16%	0.34%	0.50%	2,008,679	34,448	1,974,231	0.16%	0.0%	0.16%	2,002,415	34,448	1,967,968	- 6,263	0.16%	0.34%	0.50%	2,008,679	34,448	1,974,231	-
Warstones Primary School	409	3.30%	0.00%	3.30%	2,125,719	31,292	2,094,427	3.30%	-0.7%	2.57%	2,111,782	31,292	2,080,490	- 13,937	3.30%	-0.89%	2.41%	2,108,747	31,292	2,077,455	- 16,972